



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

July 31, 2007

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of April 1, 2007 through June 30, 2007) reflects an average employee count of 91,622. The average increase in employee population is 1,035 when compared to the previous quarter. The average reflects an increase of 606 permanent and an increase of 429 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2006-07	Second Quarter Average FY 2006-07	Third Quarter Average FY 2006-07	Fourth Quarter Average FY 2006-07	Average Change from Third to Fourth Quarter	Average Change from First to Fourth Quarter
County	45,992	45,713	46,050	46,866	816	874
City, State, and Federal Revenues	43,683	44,334	44,537	44,756	219	1,073
Employee Population (Average)	89,675	90,047	90,587	91,622	1,035	1,947

The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Fire - Life Guard Program** - Increased by an average of 257 positions, an 86 percent increase. The increase is primarily due to the hiring of temporary employees for the summer season.
- **Parks and Recreation** - Increased by an average of 171 positions, a ten percent increase. The increase is primarily due to the hiring of temporary employees for the summer season.
- **Sheriff** - Increased by an average of 323 positions, a two percent increase. The main reason for the increase is the recruitment of Deputies to fill vacant budgeted positions.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Health - Southwest Cluster** - Decreased by an average of 180 positions, a nine percent decrease. The decrease is primarily due to the Department of Health Services' implementation of their MetroCare Plan.

If you have any questions regarding this matter, please contact me or your staff may contact Ed Corser, of my staff, at (213) 974-2291.

WTF:DL:SK
EC:CL:ljp

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel